

CERTIFICATE

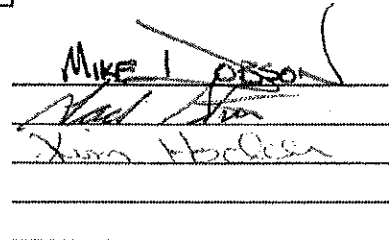
To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Arkansas City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	993,200
Employee Benefit	4	166,078
TOTAL		1,159,278
Budget Summary	5	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Arkansas City Recreation Commission
225 East 5th Avenue
Arkansas City KS 67005

USD #470
2545 Greenway
Arkansas City KS 67005

Provide point of contact:

Casey Doty

POC phone number:

620-441-4301

Other County: Sumner

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	340,323	336,316	280,912
Receipts:			
Mill Levy and Taxes	457,286	490,000	510,000
Community Support	75,187	36,800	102,000
Product and Services	145,195	164,994	181,650
Aquatics	190,947	182,646	198,050
Miscellaneous	3,317	0	
Does misc. exceeds 10%			
Interest on Idle Funds	1,997	1,400	1,500
Total Receipts	873,929	875,840	993,200
Resources Available	1,214,252	1,212,156	1,274,112
Expenditures:			
Personal Services	521,169	549,500	558,000
Contractual Services	155,486	159,100	164,800
General Services	55,189	61,400	63,000
Capital Outlay	13,956	36,000	19,500
Carryover Funds	0	0	40,000
Facility and Equipment Maintenance	15,630	19,200	27,500
Associations	5,800	2,000	2,000
Recreation Programs	73,830	62,644	72,600
Aquatics	36,876	41,400	45,800
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	877,936	931,244	993,200
Unencumbered Cash Balance	336,316	280,912	280,912

Dollar amount to be raised by 5 mill: \$ 424,758

Arkansas City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Employee Benefit			
Unencumbered Cash Balance	67,462	95,601	105,438
Receipts:			
Mill Levy Employee Benefits	173,210	160,437	166,078
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	173,210	160,437	166,078
Resources Available	240,672	256,038	271,516
Expenditures:			
KPERS	21,129	25,000	25,491
Health Insurance	78,930	78,000	90,000
Liability	1,740	1,800	1,800
Social Security/Medicare	38,428	41,000	42,687
Workmans Compensation	4,382	4,000	5,500
Unemployment	462	800	600
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	145,071	150,600	166,078
Unencumbered Cash Balance	95,601	105,438	105,438

The Governing Body of
Arkansas City Recreation Commission
will meet on July 10, 2013 at 12:00 pm at Arkansas City Recreation Center for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Arkansas City Recreation Center and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	877,936	931,244	993,200
Employee Benefit	145,071	150,600	166,078
Totals	1,023,007	1,081,844	1,159,278

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Arkansas City Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days) the first publication thereof being made as aforesaid in the 25th day of June, 2013 with subsequent publication being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

_____, 2013 _____, 2013

(ARTY HICKS)

Subscribed and sworn to before me this 25th

day of June, 2013

Notary Public
CAROL S. KINCAID
Notary Public State of Kansas
My Appl. Expires _____

My commission expires: Jan 10, 2016

Printers fee \$ 8.00

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Friday, June 28, 2013.)

State of Kansas
Recreation Commission

2013/2014

The Governing Body of
Arkansas City Recreation Commission
will meet on July 10, 2013 at 12:00 pm at Arkansas City Recreation Center for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Arkansas City Recreation Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	877,936	931,244	993,200
Employee Benefit	145,071	150,600	166,078
Totals	1,023,007	1,081,844	1,159,278

Lease Purchases:
July 1,

2010	2011	2012
0	0	0

Arkansas City Recreation Commission
Recreation Commission Secretary

(6-28)